Annexure-V

Annual Report on CSR Activities 2025-26

1. Brief outline on CSR Policy of the Company:

ECL has adopted and implemented CIL CSR Policy 2024 which is in consonance with amendment of Companies Act, 2013 and CSR Amendment Rules, 2022. The DPE Guidelines vide F. No. 15(13)/2013-DPE (GM) dated 21st October, 2014 effective from 01.04.2014 is also adhered. Our CSR initiatives has integrated our business with social processes by extending our social responsibility primarily focusing on underprivileged, marginalised and Project Affected People (PAPs) staying around ECL's Operational Areas. As per the provision under CIL CSR Policy, 80% of the fund should be utilised within the radius of 25 Km of ECL HQ/Area/Project and remaining 20% would be spent within the State/State of operation. It is ensured that poor and needy section of the society derives the maximum benefit to support their development and sustainability. The ratio of 80:20 may be dispensed with for a particular year with the approval of the Board based on recommendation of the CSR Sub-Committee of Board, as required, subject to the condition that minimum 60% expenditure is to be made within a radius of 25 Km of their Project Sites/Mines/Area HQ/Company HQ and rest within the states in which ECL is operating.

2. Composition of CSR Committee during the year:

Sl. No.	Name of the Member	Designation	Meeting held during respective tenure of members	No. of Meetings attended
1.	Ms. Santosh	Dy. Director General, Ministry of Coal, Govt. of India and Part-Time Official Director & Chairman of CSR Sub-Committee (up to 15.07.2025)	02	02
2.	Shri Shiv Narayan Pandey	Part-Time Non-Official Director & Member of CSR Sub-Committee (w.e.f. 15.04.2025) and Chairman of CSR Sub-Committee (w.e.f. 19.09.2025 up to 27.03.2026)	04	04
3.	Md. Anzar Alam	Director (Finance), ECL & Member of CSR Sub-Committee	04	04
4.	Shri. Niladri Roy	Director (Technical) Operations, ECL & Member of CSR Sub-Committee	04	04
5.	Shri. Gunjan Kumar Sinha	Director (Human Resources), ECL & Member of CSR Sub-Committee	04	04
6.	Shri. Girish Gopinathan Nair	Director (Technical) Project & Planning, ECL & Member of CSR Sub-Committee	04	04

3. The web-link where Composition of CSR Sub-Committee, CSR Policy and CSR projects approved by the Board are disclosed on the website of the company:

ECL has developed a CSR portal that provides the information related to Composition of CSR Sub-Committee, CSR Policy and CSR projects approved by the Board. The further information can be found in the web-link - http://secureloginecl.co.in/csr/index.php.

4. Provide the executive summary along with web-link(s) of Impact Assessment of CSR Projects carried out in pursuance of sub-rule (3) of rule 8, if applicable:

As per sub-rule (3) of rule 8 of section 135 none of the ECL CSR activities fulfilled the criteria for Impact Assessment in F.Y. 2025-26.

5. **(a)** Average net profit of the company as per Section 135(5): Rs. 587.66 Crore
(b) 2% of average net profit of the company as per Section 135(5): Rs. 11.75 Crore
(c) Surplus arising out of the CSR projects or programmes or activities of the previous financial years: Nil
(d) Amount required to be set off for the financial year, if any: Rs. 4.24 Crore
(e) Total CSR obligation for the financial year (5b+5c-5d): Rs. 7.51 Crore





Providing 20 nos. Toto (e-Rickshow) to 20 nos. of needy person of Taljhari Village





ITI Training College at Sikitia, Godda



Multi Skill Development Institute at MTI Dhadka, Asansol for providing training to 900 Women



Procurement and Distribution of 20 numbers of Tricycles to Specially-Abled Persons



Employment linked Skill Development Training on Guest Service Associate (Food & Beverage) to 90 unemployed Youths within command villages



Drinking Water Arrangement through Water Tankers under CSR of Satgram-Sripur in Barabani Block



Livelihood Program for women through Oyster Mushroom Cultivation in Sanctoria, Dishergarh and Josaidih area nearby ECL HQ



Agriculture Development project - Providing high yielding short duration paddy seeds and training to 150 farmers in 3 Gram Panchayats of Salanpur Block



Construction of Free Primary School and ICDS center at Faridpur Village, Satgram-Sripur Area

6. (a) Amount spent on CSR Projects (both On-going Projects and other than On-going Projects): **Rs. 8,78,27,864.00 (Copy enclosed as Annexure - A & B)**
(b) Amount spent in administrative overheads: **Rs. 4,14,180.00 (Copy enclosed as Annexure - C)**
(c) Amount spent in Impact Assessment, if applicable: **N.A.**
(d) Total amount spent for the Financial Year (6a+6b+6c): **Rs. 8,82,42,044.00**
(e) CSR amount spent or unspent for the financial year:

Total Amount Spent for the Financial Year (in Rs.)	Amount Unspent (in Rs.)				
	Total Amount transferred to Unspent CSR Account as per Section 135(6)		Amount transferred to any fund specified under Schedule VII as per second proviso to Section 135(5)		
	Amount (Rs.)	Date of transfer	Name of the Fund	Amount (Rs.)	Date of transfer
8,82,42,044.00	Nil	N.A.	N.A.	Nil	N.A.

(f) **Excess amount for set off, if any:**

Sl. No.	Particulars	Amount (Rs.)
i.	Statutory CSR Expenditure obligation of the company as per section 135(5) of the Companies Act 2013	7,51,00,000.00
ii.	Total amount spent for the Financial Year 2025-26	8,82,42,044.00
iii.	Excess amount spent for the financial year [(ii) - (i)]	1,31,42,044.00
iv.	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	Nil
v.	Amount available for set off in succeeding financial years [(iii) - (iv)]	1,31,42,044.00

7. Details of Unspent CSR amount for the preceding three financial years:

Sl. No.	Preceding Financial Year	Amount transferred to Unspent CSR Account under Section 135(6)	Balance amount in unspent CSR Account under Section 135(6)	Amount spent in the reporting Financial Year (in Rs.)	Amount transferred to a fund as specified under Schedule VII as per second proviso to Section 135(5), if any (in Rs.)		Amount remaining to be spent in succeeding financial years	Deficiency, if any
					Amount (Rs.)	Date if Transfer		
1.	2022-23	Nil	Nil	Nil	N.A.	N.A.	Nil	None
2.	2023-24	Nil	Nil	Nil	N.A.	N.A.	Nil	None
3.	2024-25	Nil	Nil	Nil	N.A.	N.A.	Nil	None

8. Whether any capital assets have been created or acquired through Corporate Social Responsibility amount spent in the Financial Year 2025-26**: No**

9. Specify the reason(s), if the company has failed to spend two percent of the average net profit as per section 135(5)**: N.A.**

(Shri. Gunjan Kumar Sinha)
Director (HR)
DIN- 10933783

(Dr.Chetna Shukla)
Chairperson CSR Sub-Committee
DIN-11251498

Date: 23.06.2026
Place: Sanctoria/New Delhi
Annexure: A B & C.

Annexure-A

Details of CSR amount spent against ongoing projects for the financial year 2025-26

1	2	3	4	5		6	7	8	9	10	11	
Sl. no.	Name of the Project	"Item from the list of activities in Schedule VII to the Act."	Local Area (Yes/ No)	Location of the Project		Project Duration	Amount allocated for the project in the current financial Year (in Rs.)	Amount spent in the current financial Year (in Rs.).	Amount transferred to Unspent CSR Account for the project as per Section 135 (6) (in Rs.)	Mode of Implementation Direct (Yes/No)	Mode of Implementation through Implementing Agency	
				State	District						Name of the Implementing Agency	CSR Registration number
1	Training of youths at Multi Skill Development Institute at Dhadhka, ECL	Skill Development	Yes	West Bengal	Paschim Bardhaman	3Yr	77,52,607	68,76,304	NIL	No	NSDC	CSR00005903
2	Enhancing Community Livelihoods through Capacity building analysing the Role of Skill Based Courses in Emerging Area	Skill Development	Yes	West Bengal	Paschim Bardhaman	1 Yr.	4,95,000	3,96,000	NIL	No	IIT ISM Dhanbad	
3	Exploring the Role of Digital Skill Based Courses in Emerging Areas on Empowering Young Minds	Skill Development	Yes	West Bengal	Paschim Bardhaman	1 Yr.	4,95,000	3,96,000	NIL	No	IIT ISM Dhanbad	
4	Employment linked Skill Development Training on Guest Service Associate (Food & Beverage) to 90 unemployed Youths within command villages	Skill Development	Yes	Jharkhand	Dhanbad	1 Yr.	22,62,600	6,78,780	NIL	No	Tourism & Hospitality Skill Council	CSR00007424
5	Operation, Maintenance, Management and up-gradation of ITI, Sikatia, Godda, Jharkhand under Rajmahal Area.	Skill Development	Yes	Jharkhand	Godda	10 Yrs.	1,56,06,326	1,50,12,378	NIL	Yes	Direct	
6	Sustainable Livelihood Program through Skill Development in Field Technician (Computing and Peripheral, AC) and Plumber job roles	Skill Development	Yes	West Bengal	Paschim Bardhaman	1 Yr	26,70,000	16,02,240	NIL	No	Medhabi Foundation	CSR00000346
7	KUND -A CSR Program for Safe drinking water supply at Public Places	Water Supply	Yes	West Bengal & Jharkhand	"Paschim Bardhaman, Godda,Mug ma,Deoghar"	2 Year	49,17,207	18,56,736	NIL	Yes	Direct	
8	Hiring of 01 (One) ambulance for the surrounding villages of SP Mines Area, ECL	Health & Nutrition	Yes	Jharkhand	Deoghar	3 yrs.	19,27,680	17,44,574	NIL		Direct	

1	2	3	4	5		6	7	8	9	10	11	
Sl. no.	Name of the Project	"Item from the list of activities in Schedule VII to the Act."	Local Area (Yes/ No)	Location of the Project		Project Duration	Amount allocated for the project in the current financial Year (in Rs.)	Amount spent in the current financial Year (in Rs.).	Amount transferred to Unspent CSR Account for the project as per Section 135 (6) (in Rs.)	Mode of Implementation Direct (Yes/No)	Mode of Implementation through Implementing Agency	
				State	District						Name of the Implementing Agency	CSR Registration number
9	Cleaning and deepening of pond at Old Colony Jhanjra	Environmental Sustainability	Yes	West Bengal	Paschim Bardhaman	1 yr.	52,38,675	10,43,038	NIL	Yes	Direct	
10	Construction of boundary wall and main gate at Anarkali +2 High school, Palajori Block under SP Mines Area	Education	Yes	Jharkhand	Deoghar	1 Yr.	39,03,976	31,06,229	NIL		Direct	
11	Self-defence training for empowerment and Self-protection of 2800 nos of School going girls in operational Areas of ECL	Women Empowerment	Yes	West Bengal, Jharkhand	Paschim Bardhaman, Godda,Deoghar,Dumka	2 Yrs.	34,72,000	5,20,800	NIL	No	SPEFL-SC	CSR00018834
12	Providing Fund to District Authority Godda in order to procure 250 numbers of Wheel Chairs for 250 identified differently abled people of various block of Godda District	Promotion of differently abled	Yes	Jharkhand	Godda	1 Yr.	11,69,500	11,69,500	NIL	No	DC Godda	
13	Up-gradation of 23 no. of Health Sub-Centre (HSC) to Health and wellness Centre (HWC) in 07 Blocks of Godda, District under Rajmahal Area	Health & Nutrition	Yes	Jharkhand	Godda	3 Yr.	81,90,279	81,90,279	NIL	No	DC Godda	
14	"Providing of water purifier among marginalized population of Sanctoria, Dishergarh and Jasaidh to reduce incidence of waterborne diseases"	Health & Nutrition	Yes	West Bengal	Paschim Bardhaman	1 Yr.	4,93,250	3,45,275	NIL	Yes	Direct	
15	Deepening and extension of existing pond near Baithal Mission School at Urjanagar Colony under Rajmahal Area under Amrit Sarovar Scheme.	Environmental Sustainability	Yes	Jharkhand	Godda	1 Yr.	17,06,098	3,43,056	NIL	Yes	Direct	
						Total	**6,03,00,198**	**4,32,81,189**				

Annexure-B

Details of CSR amount spent against other than ongoing projects for the Financial Year 2025-26

1	2	3	4	5		6	7	8	9	
Sl. no.	Name of the Project	"Item from the list of activities in Schedule VII to the Act."	Local Area (Yes/ No)	Location of the Project		Amount allocated for the project in the current financial Year(in Rs.)	Amount spent in the current financial Year (in Rs.).	Mode of Implementation Direct (Yes/No)	Mode of Implementation through Implementing Agency	
				State	District				Name of the Implementing Agency	CSR Registration number
1	Procurement and providing 60 numbers of Traffic Barricade at Multiple locations under different Thanas and OP's near Mugma Area ECL for Road Safety, Traffic control and protection of the Communities and their Livestock residing within command area of MUGMA Area ECL.	Rural Development	Yes	Jharkhand	Dhanbad	3,21,000	2,72,280	Yes	Direct	
2	Supplying and Installation of Solar Based mini water supply scheme for 04 unit alongwith deepborewell at Bara Murjora, simlong pahad, Simlong Sadak Tola and Jordiha	Water Supply	Yes	Jharkhand	Godda	18,85,507	17,38,006	Yes	Direct	
3	Construction of Boundary wall at Hindi Junior High School near New Kenda Colliery, Kenda Area	Education	Yes	West Bengal	Paschim Bardhaman	20,54,485	20,54,485	Yes	Direct	
4	Mobile Water sprinkling for improving air quality from Punjabi More to Raniganj Station under Satgram Area	Water Supply	Yes	West Bengal	Paschim Bardhaman	27,559	27,559	Yes	Direct	
5	Renovation of MTI Dhadka for setup Multi Skill Development Institute	Skill Development	Yes	West Bengal	Paschim Bardhaman	54,01,090	40,98,490	Yes	Direct	
6	Procurement , supply and installation of 01 no water chiller cum cooler of 80 litre storage capacity at Mugma High School Mugma	Water Supply	Yes	Jharkhand	Dhanbad	33,100	33,100	Yes	Direct	
7	Supply of water through water tanker in Barabani Block at 3 Gram Panchayats	Water Supply	Yes	West Bengal	Paschim Bardhaman	4,51,200	4,51,200	No	BDO, Barabani	
8	Agriculture Development project - Providing high yielding short duration paddy seeds and training to 150 farmers in 3 Gram Panchayats of Salanpur Block	Livelihood Enhancement	Yes	West Bengal	Paschim Bardhaman	2,87,190	2,87,070	Yes	Direct	
9	Education Support Programme for Primary School Children studying in Govt. schools in and around ECL,HQ-3	Education	Yes	West Bengal	Paschim bardhaman	1,47,148	1,47,148	No	Sanctoria Village Samity	CSR00026873

1	2	3	4	5		6	7	8	9	
Sl. no.	Name of the Project	"Item from the list of activities in Schedule VII to the Act."	Local Area (Yes/ No)	Location of the Project		Amount allocated for the project in the current financial Year(in Rs.)	Amount spent in the current financial Year (in Rs.).	Mode of Implementation Direct (Yes/No)	Mode of Implementation through Implementing Agency	
				State	District				Name of the Implementing Agency	CSR Registration number
10	Installation of two high mast tower lighting system at Achra Gram panchayat	Rural Development	Yes	West Bengal	Paschim Bardhaman	3,81,376	3,20,724	Yes	Direct	
11	Supply of drinking water through water tanker in Salanpur Block at 15 locations in Four Gram Panchayats	Water Supply	Yes	West Bengal	Paschim Bardhaman	4,80,000	4,80,000	No	Block Development Office, Salanpur	
12	Drinking Water Arrangement through Water Tankers in Barabani Block	Water Supply	Yes	West Bengal	Paschim Bardhaman	4,80,000	4,80,000	No	Block Development Office, Barabani	
13	Supply of drinking water by tanker during summer season at Amrasota, Ballavpur and Egara GP of Raniganj Development Block	Water Supply	Yes	West Bengal	Paschim Bardhaman	4,96,800	4,96,800	No	Block Development Office, Raniganj	
14	Construction of Community Hall at Narankuri Village, Egara Gram Panchayat under CSR Scheme of ECL, Kunustoria Area	Rural Development	Yes	West Bengal	Paschim Bardhaman	30,70,282	30,53,829	Yes	Direct	
15	Construction of Toilet block , Culvert and Main Gate at Bogra Vivekanada High School under CSR	Education	Yes	West Bengal	Paschim Bardhaman	12,15,140	7,90,538	Yes	Civil Dept. Satgram	
16	Procurement and Distribution of 20 numbers of Tricycles to Specially-Abled Persons under CSR Initiatives of Sonepur Bazari Area	Promotion of differently abled	Yes	West Bengal	Paschim Bardhaman	2,00,000	2,00,000	Yes	Direct	
17	Providing 20 nos. Toto (e-Rickshow) to 20 nos. of needy person of Taljhari Village under CSR scheme of Rajmahal Area.	Livelihood Enhancement	Yes	Jharkhand	Godda	24,50,000	17,48,500	Yes	Direct	
18	Livelihood Program through Skill Development in General Duty Assistant (GDA) Trade.	Skill Development	Yes	West Bengal	Paschim Bardhaman	18,37,440	18,37,440	No	Pramith Foundation	CSR00002914
19	Employment linked Vocational Training for unemployed youths- Sewing Machine Operator Training by Apparel Training & Design Centre (ATDC) under Rajmahal Area	Skill Development	Yes	Jharkhand	Godda	79,171	79,171	No	ATDC, Ranchi	CSR00000938

1	2	3	4	5		6	7	8	9	
Sl. no.	Name of the Project	"Item from the list of activities in Schedule VII to the Act."	Local Area (Yes/ No)	Location of the Project		Amount allocated for the project in the current financial Year(in Rs.)	Amount spent in the current financial Year (in Rs.).	Mode of Implementation Direct (Yes/No)	Mode of Implementation through Implementing Agency	
				State	District				Name of the Implementing Agency	CSR Registration number
20	Shitala: Water Cooler cum Purifier for 05 nos. of Government Girls Schools in Asansol Area	Water Supply	Yes	West Bengal	Paschim Bardhaman	8,13,492	8,13,492	No	Asha Kiran	CSR00035184
21	Construction of Free Primary School and ICDS centre with related amenities at Faridpur Village under Domohani GP , Baraboni Block under CSR	Education	Yes	West Bengal	Paschim Bardhaman	6,41,192	6,36,639	No	BDO Barabani	
22	Organizing Mega Health Camps in Sarath and Palojori Block in the month of February/March 2025 under CSR of S P Mines Area	Health & Nutrition	Yes	Jharkhand	Deoghar	4,97,480	4,97,480	No	Shreel Foundation	CSR00035434
23	Installation and Commissioning of 10 nos. of Solar Submersible Pump with overhead Water Tank at different locations under Domohani GP, Barabani Block	Water Supply	Yes	West Bengal	Paschim Bardhaman	34,98,000	34,92,682	No	BDO Barabani	
24	Providing Skill Development and employment generation training to women in Beauty Therapist trade under command Areas of Sonepur Bazari Area of ECL	Skill Development	Yes	West Bengal	Paschim Bardhaman	16,30,664	16,30,664	No	Indira Gandhi Vocational & Welfare Trust	CSR00045384
25	Construction of ghat at pond in Nabaghanpur	Rural Development	Yes	West Bengal	Paschim Bardhaman	2,22,707	2,15,815	Yes	Direct	
26	Construction of 275 feet drain at Nakrakonda Majhipara, Laudoha Panchayat	Sanitation	Yes	West Bengal	Paschim Bardhaman	4,93,039	3,67,856	Yes	Direct	
27	Providing Fund to Jamtara District for procurement of 645 no. of wheelchairs for Elderly and Persons with Disabilities to be used at 766 Polling Stations during Jharkhand Vidhan Sabha Election-2024	Health & Nutrition	Yes	Jharkhand	Jamtara	54,82,500	54,82,500		"District Administration, Jamtara"	
28	Providing a well-equipped Ambulance for the Emergency Healthcare Services to patients in and around Durgapur.	Health & Nutrition	Yes	West Bengal	Paschim Bardhaman	20,49,780	20,49,780	No	Asha Kiran	CSR00035184
29	Supply of domestic water through water tanker to nine villages of Kendra & Haripur G.P	Water Supply	Yes	West Bengal	Paschim Bardhaman	17,53,209	10,55,796	Yes	Direct	

1	2	3	4	5		6	7	8	9	
Sl. no.	Name of the Project	"Item from the list of activities in Schedule VII to the Act."	Local Area (Yes/ No)	Location of the Project		Amount allocated for the project in the current financial Year(in Rs.)	Amount spent in the current financial Year (in Rs.).	Mode of Implementation Direct (Yes/No)	Mode of Implementation through Implementing Agency	
				State	District				Name of the Implementing Agency	CSR Registration number
30	providing 20 numbers of Traffic Barriers at multiple locations at different Police station, schools, road joints and OP's command Area of Pandaveswar, ECL under CSR Scheme for Road Safety, Traffic Control and protection of the communities and Livestock	Rural Development	Yes	West Bengal	Paschim Bardhaman	1,98,372	1,97,905	Yes	Direct	
31	Construction of cycle shed at Kanyapur High School under CSR scheme of ECL, Salanpur Area	Education	Yes	West Bengal	Paschim Bardhaman	4,98,615	3,06,866	Yes	Direct	
32	"Installation of 185 Nos street light from Samdi village to NH2 under CSR Scheme of Salanpur Area"	Rural Development	Yes	West Bengal	Paschim Bardhaman	51,11,719	50,98,321	Yes	Direct	
33	Installation of Smart Class in Parbelia Colliery Hindi High School under Sodepur Area	Education	Yes	West Bengal	Purulia	3,60,410	3,60,410	No	EdCIL	
34	Providing fund to Asansol Durgapur Police Commissionerate for installation of CCTV at Sanctoria	Rural Development	Yes	West Bengal	Paschim Bardhaman	99,776	99,776	No	Asansol Durgapur Police	
35	Installation of water cooler & overhead tank along with pipeline and other associated works at KTBI Higher Secondary School Laudoha	Water Supply	Yes	West Bengal	Paschim Bardhaman	93,798	60,490	Yes	Direct	
36	Installation of Solar Street Lights at different locations in Kulti.	Environmental Sustainability	Yes	West Bengal	Paschim Bardhaman	16,96,026	16,87,282	Yes	Direct	
37	Distribution of 10 Wheel Chairs and 10 Walkers for inmates of Old Age Home in Khandra village under Bankola Area	Promotion of differently abled	Yes	West Bengal	Paschim Bardhaman	1,20,832	1,20,832	Yes	Direct	
38	Construction of Permanent toilets in place of accommodation/barrack of CAPF /OAP for Election in Jamatara District by District Administration, Jamtara	Sanitation	Yes	Jharkhand	Jamtara	11,81,775	11,81,775	No	"District Administration , Jamtara"	
39	Supporting 25 nos. Differently abled children of Sreema Pratibandhi Kalyan Kendra	Health & Nutrition	Yes	West Bengal	Paschim Bardhaman	3,69,000	3,69,000	No	Sreema Pratibondhi Kalyan Kendra (Society)	CSR00020624
40	Construction of Green Room at Nabaghanpur Majhipara football ground	Rural Development	Yes	West Bengal	Paschim Bardhaman	2,78,309	2,24,974	Yes	Direct	
					Total	**4,83,89,183**	**4,45,46,675**			

Annexure-C

Details of CSR amount spent under Administarive cost overhead for the Financial Year 2025-26

1	2	3	4	5		6	7	8	9	
Sl. no.	Name of the Project	"Item from the list of activities in Schedule VII to the Act."	Local Area (Yes/No)	Location of the Project		Amount allocated for the project in the current financial Year(in Rs.)	Amount spent in the current financial Year (in Rs.).	Mode of Implementation Direct (Yes/No)	Mode of Implementation through Implementing Agency	
				State	District				Name of the Implementing Agency	CSR Registration number
1	Engagement of IIT Kharagpur for Geo tagging of toilets constructed/repaired under Swachh Vidyalaya Abhiyan.	Administrative	Yes	West Bengal	Paschim Bardhaman	4,14,180	4,14,180	No	IIT Kharagpur	
					Tota	**4,14,180**	**4,14,180**			